

Volume of Petroleum Product Sales for First Quarter of FY2025

(thousands of kiloliters)	First Quarter of FY2025	First Quarter of FY2024	YoY (%)
Gasoline	177	691	26%
Naphtha	45	107	42%
Kerosene	19	42	47%
Jet fuel	94	324	29%
Gas oil	123	522	23%
Fuel oil A	27	54	50%
Fuel oil C	82	102	80%
Benzene	14	29	49%
Xylene	34	92	37%
Petroleum pitch	59	97	61%
Other	33	138	24%
Total	709	2,198	32%

Summary of Consolidated Financial Results for First Quarter of FY2025

	First Quarter of FY2025	First Quarter of FY2024	Change	
Price of crude oil (US dollars/bbl)	67	85	(18)	(21%)
Exchange rate (yen/US dollar)	145	156	(11)	(7%)
Crude oil processed (thousands of kiloliters)	707	1,990	(1,283)	(64%)
CDU utilization rate	34%	96%	(62%)	
(100 million yen)				
Net sales	637	2,354	(1,717)	(73%)
Operating profit	(134)	61	(195)	— %
Ordinary profit	(137)	66	(203)	— %
Profit attributable to owners of parent	(145)	50	(196)	— %
Effect of inventory valuation	(33)	46	(80)	— %
Operating profit excluding effect of inventory valuation	(100)	14	(115)	— %
Ordinary profit excluding effect of inventory valuation	(103)	19	(123)	— %

Operating Profit Changes

