

Volume of Petroleum Product Sales for Second Quarter of FY2025

(thousands of kiloliters)	Second Quarter of FY2025	Second Quarter of FY2024	YoY (%)
Gasoline	536	1,241	43%
Naphtha	109	167	65%
Kerosene	19	70	28%
Jet fuel	288	644	45%
Gas oil	405	965	42%
Fuel oil A	53	94	56%
Fuel oil C	169	232	73%
Benzene	24	55	44%
Xylene	86	168	51%
Petroleum pitch	109	170	64%
Other	110	251	44%
Total	1,910	4,057	47%

Summary of Consolidated Financial Results for Second Quarter of FY2025

	Second Quarter of FY2025	Figures announced in May	Change	
Price of crude oil (US dollars/bbl)	69	65	4	6%
Exchange rate (yen/US dollar)	146	145	1	1%
Crude oil processed (thousands of kiloliters)	1,993	2,064	(71)	(3%)
CDU utilization rate	48%	50%	(2%)	— %
(100 million yen)				
Net sales	1,757	1,804	(47)	(3%)
Operating profit	(183)	(155)	(28)	— %
Ordinary profit	(182)	(159)	(23)	— %
Profit attributable to owners of parent	(181)	(155)	(26)	— %
Effect of inventory valuation	(42)	(96)	53	— %
Operating profit excluding effect of inventory valuation	(141)	(59)	(82)	— %
Ordinary profit excluding effect of inventory valuation	(140)	(63)	(77)	— %

(reference)	
Second Quarter of FY2024	Change
82	(13)
153	(7)
3,896	(1,903)
94%	(46%)
4,271	(2,514)
(145)	(37)
(136)	(45)
(161)	(20)
(125)	83
(20)	(121)
(11)	(129)

Operating Profit Changes for Second Quarter of FY2025

Vs. previous forecast



[Reference] Year-on-Year

