

## Monthly Sales Flash Report July, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	74.0
Hanshin Umeda main store	65.9
Branch stores※	113.3
<b>Total</b>	<b>85.8</b>

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
<b>Total</b>	<b>102.9</b>

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
<b>Total</b>	<b>104.4</b>

★Since above figures are quick estimation, definitive figures may change.

### (Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019									FY 2020			
	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
Hankyu Umeda main store	103.8	106.7	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6	78.1	74.0
Hanshin Umeda main store	95.9	96.4	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.3	63.9	65.9
Branch stores	97.9	97.8	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.1	115.4	113.3
<b>Total</b>	<b>101.0</b>	<b>102.5</b>	<b>121.3</b>	<b>97.5</b>	<b>107.4</b>	<b>108.0</b>	<b>110.2</b>	<b>98.2</b>	<b>72.0</b>	<b>23.6</b>	<b>35.9</b>	<b>89.1</b>	<b>85.8</b>
Existing stores ※				85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5	77.5	74.9

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation