

Monthly Sales Flash Report September, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	61.8
Hanshin Umeda main store	44.2
Branch stores※	108.2
Total	73.0

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	101.0

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	99.7

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019							FY 2020						
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	
Hankyu Umeda main store	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	
Hanshin Umeda main store	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	
Branch stores	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	
Total	121.3	97.5	107.4	108.0	110.2	98.2	72.0	23.6	35.9	89.1	86.8	85.0	73.0	
Existing stores ※		85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7	

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation