

Monthly Sales Report December, 2020

(% : year on year)

	December
Consolidated Sales	86.4
Department Store Business	82.9

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	December
Hankyu Main Store	82.1
Hanshin Umeda Main Store	66.3
Total of branch stores	89.2
Total stores	83.5

Number of customers (% : year on year)

	December
Total stores	66.8

Sales of each category (% : year on year)

	December
Men's clothing	75.9
Women's clothing	73.8
Children's clothing	77.4
Other clothing	83.5
Clothing	75.6
Accessories, bags and others	86.4
Household merchandise	85.5
Foods	88.6
Restaurants & cafés	51.5
General merchandise	88.5
Service	56.8
Other	72.9
Total	83.5

Branch stores (% : year on year)

	December
Senri Hankyu	93.4
Takatsuki Hankyu	98.7
Kawanishi Hankyu	90.1
Takarazuka Hankyu	97.6
Nishinomiya Hankyu	94.0
Sanda Hankyu	95.7
Kobe Hankyu	91.1
Hakata Hankyu	82.5
Hankyu Men's Tokyo	78.3
Oi Hankyu Food Hall	100.3
Tsuzuki Hankyu	60.6
Amagasaki Hanshin	99.8
Hanshin Nishinomiya	94.8
Hanshin Mikage	92.1

◆Izumiya Co., Ltd.

(% : year on year)

	December
Total stores	100.6
Existing stores	101.6

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	December
Total stores	101.6
Existing stores	102.9