

Monthly Sales Flash Report January, 2021

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	70.1
Hanshin Umeda main store	55.4
Branch stores	74.0
Total	70.4

< Izumiya Co.,Ltd. >

	% : year on year
Total	105.4

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	107.4

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019			FY 2020									
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.7	86.2	82.1	70.1
Hanshin Umeda main store	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.3	68.5	66.3	55.4
Branch stores	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0	90.4	89.2	74.0
Total	110.2	98.2	72.0	23.6	35.9	89.1	86.8	85.0	73.0	97.1	86.3	83.5	70.4
Existing stores ※	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7				

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation