

Monthly Sales Flash Report March, 2026

< Hankyu Hanshin Department Stores >

	% : year on year
Hankyu Umeda main store	107.1
Hanshin Umeda main store	119.2
Branch stores	101.5
Total	106.5

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

< Supermarkets >

	% : year on year
Existing stores	98.6

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024	FY 2025											
	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Hankyu Umeda main store	96.4	92.2	85.2	81.8	86.6	103.1	99.2	104.9	100.7	93.2	100.7	95.9	107.1
Hanshin Umeda main store	92.1	95.4	102.8	109.2	106.6	118.3	134.0	112.7	122.9	107.4	136.5	126.3	119.2
Branch stores	97.7	95.2	95.5	92.8	94.3	104.1	99.4	102.6	102.8	97.1	101.4	99.0	101.5
Total	96.4	93.5	90.2	87.9	91.2	105.1	103.2	104.9	103.6	96.0	104.1	99.8	106.5

★Since above figures are quick estimation, definitive figures may change.