

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2027)

< Consolidated results >

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	104.1	109.2	106.2	106.4	103.2	
Department Store Business	110.1	114.7	111.8	112.4	106.6	
Supermarket Business	96.0	98.0	97.2	96.2	97.0	

< Hankyu Hanshin Department Stores >

● Sales of each store

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	111.7	117.0	117.8	116.6	109.7	
Hanshin Umeda Main Store	127.2	126.0	111.9	116.8	105.6	
Branch Stores	105.1	108.6	100.9	104.1	102.1	
Total stores	110.9	115.1	111.1	112.2	106.6	

● Branch stores

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	95.6	99.0	95.2	99.8	97.4	
Takatsuki Hankyu Square	105.3	112.1	96.6	102.1	103.0	
Kawanishi Hankyu Square	129.8	108.0	94.9	99.4	101.2	
Takarazuka Hankyu	102.1	105.3	105.4	101.5	101.1	
Nishinomiya Hankyu	102.8	106.5	100.3	104.4	101.0	
Kobe Hankyu	103.4	110.9	104.3	108.0	104.3	
Hakata Hankyu	106.8	112.0	105.0	105.2	102.9	
Hankyu Men's Tokyo	107.2	105.3	93.3	110.4	102.7	
Oi Hankyu Food Hall	93.5	96.1	94.1	94.8	94.1	
Tsuzuki Hankyu	98.7	99.8	97.2	97.7	100.4	
Amagasaki Hanshin	98.4	100.0	98.2	97.1	98.5	
Hanshin Nishinomiya	97.6	99.5	99.9	100.2	100.3	
Hanshin Mikage	86.2	102.2	91.1	100.2	100.6	

● Number of customers

(% : year on year)

	April	May	June	July	August	September
Total stores	103.3	107.7	98.9	104.1	101.6	

● Sales of each category

(% : year on year)

	April	May	June	July	August	September
Men's clothing	106.2	113.1	100.3	108.0	103.4	
Women's clothing	106.6	112.2	104.8	109.0	105.5	
Children's clothing	105.0	112.0	107.0	115.5	108.0	
Other clothing	113.5	108.3	93.4	102.9	100.4	
Clothing	106.8	112.1	102.6	108.7	104.6	
Accessories, bags and others	115.9	119.3	113.5	113.3	103.1	
Household merchandise	102.1	114.0	127.4	98.7	108.5	
Foods	103.6	106.0	101.0	103.5	102.9	
Restaurant & café	106.1	111.4	100.6	106.7	103.4	
General merchandise	114.6	121.2	128.8	128.4	116.1	
Service	111.2	103.8	125.4	112.8	95.7	
Other	130.5	123.2	100.8	109.6	107.5	
Total	110.9	115.1	111.1	112.2	106.6	

< Supermarkets >

(% : year on year)

	April	May	June	July	August	September
Total stores	95.1	97.2	95.8	95.8	96.5	
Existing stores	96.9	99.9	98.7	98.7	99.6	

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2027)

< Consolidated results >

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						
Supermarket Business						

< Hankyu Hanshin Department Stores >

● Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆ Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu Square						
Kawanishi Hankyu Square						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

● Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores						

● Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

< Supermarkets >

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.