

### FY2022 3Q Supplementary Information

(January-September)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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I. Summary Financial Results ... for FY2022 3Q

#### Disclaimer

- Forecasts are based on information available to the management when this was drafted.
- Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.



# I. Summary Financial Results for FY2022 3Q

#### FY2022 3Q Financial Highlights



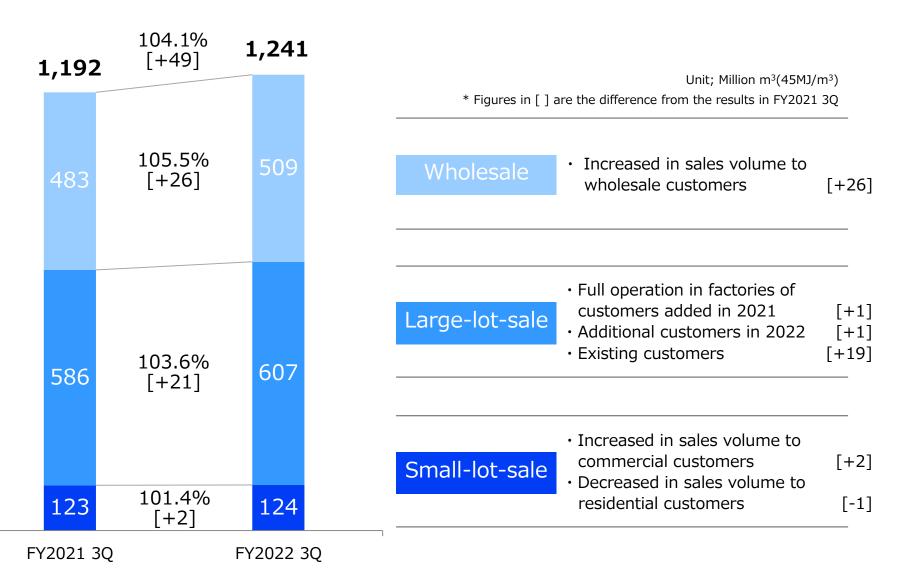
#### **3Q** Results: Higher sales, Higher profits

- Gas sales volume +4.1% year on year (Wholesale) Increased in sales volume to wholesale customers. (Large-Lot Sale) Increased in sales volume to existing customers.
- Net sales and Operating Profit has increased by 51.3% and 19.5% respectively due to higher gas sales volume and unit price.

	FY2021 3Q	FY2022 3Q	Change	Change(%)
● Gas sales volume (Non-Consolidated) (million m³,45MJ)	1,192	1,241	+49	104.1
Wholesale	483	509	+26	105.5
Large-lot-sale	586	607	+21	103.6
Small-lot-sale	123	124	+2	101.4
● Net sales (billion yen)	95.1	143.9	+48.8	151.3
Operating profit after Sliding time lag adjustment (billion yen)	11.4	23.8	+12.3	208.0
Operating profit	5.6	6.7	+1.1	119.5
Sliding time lag	-5.7	-17.0	-11.2	_

#### **Gas Sales Volume (Non-consolidated)**





## Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit: billion yen

	FY2021 3Q	FY2022 3Q	Change
Operating profit after Sliding-time-lag adjustment	11.4	23.8	+12.3
Operating profit	5.6	6.7	+1.1
Sliding-time-lag	-5.7	-17.0	-11.2

