

FY2023 1Q Supplementary Information

(January-March)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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	for FY2023 1Q	

Disclaimer

- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2023 1Q

FY2023 1Q Financial Highlights



◎ 1Q Results : Higher sales, Higher profits

- Gas sales volume -2.6% year on year
 (Wholesale) Increased due to supply-demand adjustments on contract.
 (Large-Lot Sales) Decreased due to low operation in existing customers.
 (Small-Lot Sales) Decreased due to higher temperature.
- Net sales and operating profit has increased by 52.2% and 370.4% due to higher unit price of sale.

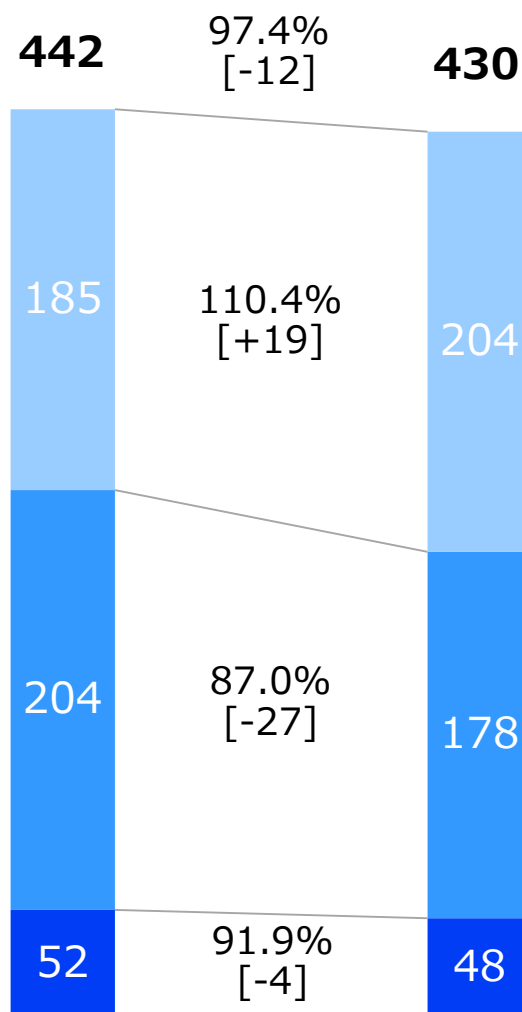
	FY2022 1Q	FY2023 1Q	Change	Change (%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	442	430	-12	97.4
Wholesale	185	204	+19	110.4
Large-lot-sale	204	178	-27	87.0
Small-lot-sale	52	48	-4	91.9
● Net sales (billion yen)	48.4	73.6	+25.2	152.2
● Operating profit after Sliding time lag adjustment (billion yen)	7.1	10.5	+3.4	147.8
Operating profit	2.9	13.8	+10.8	470.4
Sliding time lag	-4.2	3.2	+7.4	—

Gas Sales Volume (Non-consolidated)



Unit; Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2022 1Q



Wholesale

- Supply-demand adjustments on contract [+19]

Large-lot-sale

- Additional customers in 2023 [+0]
- Existing customers [-27]

Small-lot-sale

- Decreased in sales volume to commercial customers [-2]
- Decreased in sales volume to residential customers [-2]

FY2022 1Q

FY2023 1Q

Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit : billion yen

	FY2022 1Q	FY2023 1Q	Change
Operating profit after Sliding-time-lag adjustment	7.1	10.5	+3.4
Operating profit	2.9	13.8	+10.8
Sliding-time-lag	-4.2	3.2	+7.4

