

August 6, 2025

To whom it may concern

Company Name: SHIZUOKA GAS CO., LTD.  
Representative: Matsumoto Yoshitake  
Representative Director and President  
(Code Number: 9543, Tokyo Stock Exchange)  
Contact: Yamazaki Junya  
Accounting and Finance Manager,  
Management Planning Dept  
(TEL: +81-54-284-4141)

### Notice of Revision to Consolidated Business Forecast

SHIZUOKA GAS CO., LTD. announces the revision of its full-year consolidated business forecast for the fiscal year ending December 31, 2025 announced on February 12, 2025.

#### 1. Revision of FY2025 consolidated business forecast (January 1 through December 31, 2025)

	Net sales (¥ million)	Operating profit (¥ million)	Ordinary profit (¥ million)	Profit attributable to owners of parent (¥ million)	Profit per share (¥)
Previous Forecast (A)	204,850	8,330	9,490	8,080	107.36
Revised Forecast (B)	201,850	11,720	11,040	9,190	122.03
Change (B-A)	(3,000)	3,390	1,550	1,110	
Percentage change (%)	(1.5)	40.7	16.3	13.7	
(Reference) Actual results for FY2024	202,237	10,302	13,083	8,776	116.98

#### 2. Reasons for Revision

As a result of reflecting the impact of crude oil prices and exchange rates, the cost of raw materials is expected to fall below the previous estimate, leading to operating profit exceeding the previous forecast. While there are some downward impacts due to exchange rate valuation and other factors, ordinary profit and profit attributable to owners of parent are expected to exceed the previous forecast.

#### (Reference) Crude Oil Price/Exchange Rate Projections

Crude oil price (Japan CIF)	Previous forecast	US\$85/bbl (Second Half)
	Revised forecast	US\$80/bbl (Second Half)
Exchange rate	Previous forecast	US\$1/150yen (Second Half)
	Revised forecast	US\$1/150yen (Second Half)

(Note) The forecasts above are based on information available as of the date of the publication of this document.  
Actual results may differ from these forecasts due to various factors.

END