

FY2026 1Q Supplementary Information

(January – March)

Surging passion, a brighter tomorrow.



SHIZUOKA GAS CO., LTD.

TSE:9543

May 11, 2026

I . Summary of Financial Results ... 2 for FY2026 1Q

Disclaimer

- Forecasts are based on information available to the management when this was drafted.
- Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.

I . Summary of Financial Results for FY2026 1Q

FY2026 1Q Financial Highlights

◎ 1Q Results : Lower sales, Higher profits

	FY2025 1Q Results	FY2026 1Q Results	Change	Change(%)
City gas sales volume (million m ³ ,45MJ)	427	419	-8	98.1
Net sales (billion yen)	56.0	53.7	-2.2	95.9
Adjusted ordinary profit (billion yen)	6.9	7.5	+0.5	108.4
Ordinary profit (billion yen)	4.7	5.7	+1.0	122.5
Adjustment items (※)(billion yen)	-2.2	-1.8	+0.4	—
Profit (unadjusted) (billion yen)	3.0	3.6	+0.6	120.6

(※) Adjustment items : Sliding time lag + Foreign exchange gains/losses (from investment in silent partnerships)

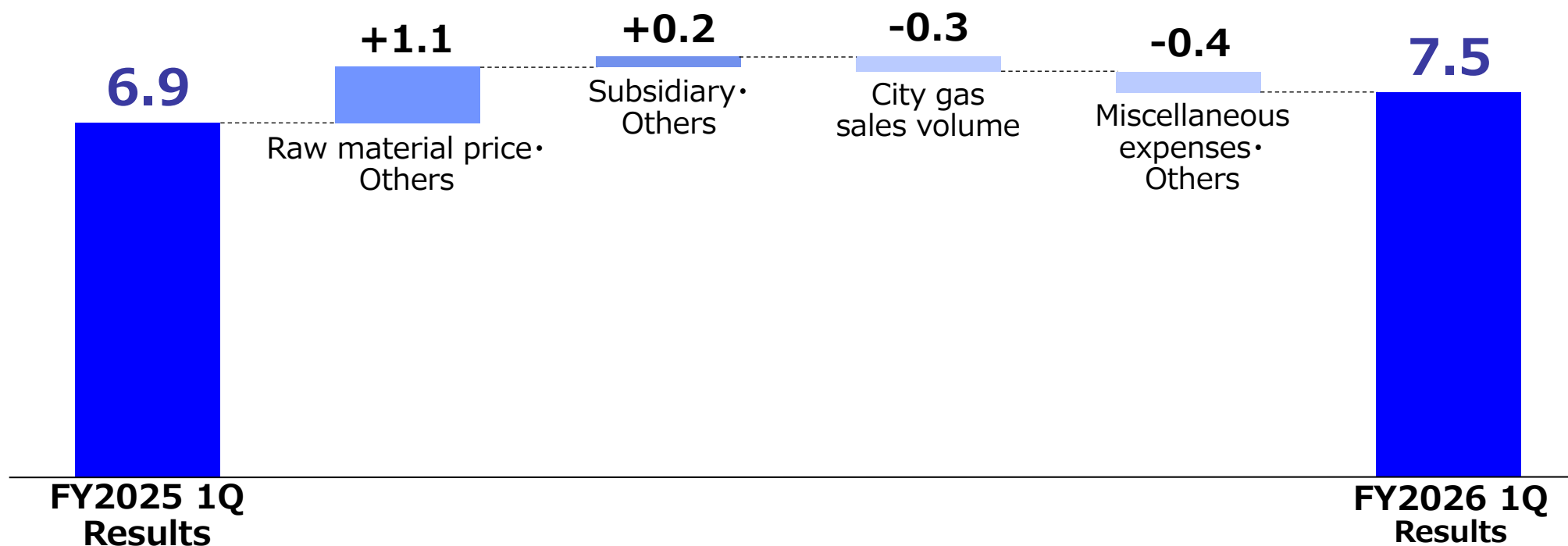
Sales volume / Number of Customer accounts

		FY2025 1Q Results	FY2026 1Q Results	Change	Change(%)
City gas sales volume (million m ³ ,45MJ)		427	419	-8	98.1
	Large-lot-sale	212	209	-4	98.3
	Small-lot-sale	55	53	-3	94.9
	Wholesale	160	158	-2	99.0
LPG Sales volume (thousand tons)		17	16	-1	97.0
Electricity Sales volume (million kWh)		162	163	+1	100.7
City gas	Number of customer accounts (thousand)	326	326	-0	99.9
LPG	Number of customer accounts (thousand)	83	84	+2	101.9
Electricity	Number of customer accounts (thousand)	100	105	+5	104.9

Breakdown of Ordinary Profit (Year-on-Year comparison)

Unit: billion yen

	FY2025 1Q Results	FY2026 1Q Results	Change
Adjusted ordinary profit	6.9	7.5	+0.5
Ordinary profit	4.7	5.7	+1.0
Sliding time lag	-2.2	-2.2	+0.0
Foreign exchange gains / losses (from investment in silent partnerships)	-0.0	+0.4	+0.4



Surging passion, a brighter tomorrow.

