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Notice Concerning Revision to Financial Results Forecast

Tokyo Tekko Co., Ltd. (the “Company”) hereby announces that, in light of the most recent operating trends, it has partially revised the financial results forecast announced on May 7, 2025. The details are described below.

- Revisions to financial results forecast

Revisions to full-year consolidated financial results forecast for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Millions of yen, unless otherwise noted.)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previously announced forecast (A)	80,500	12,000	12,000	8,450	964.41
Revised forecast (B)	77,000	12,000	12,000	8,450	982.99
Change (B-A)	(3,500)	0	0	0	
Change (%)	(4.3)	0.0	0.0	0.0	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	82,593	14,676	15,059	10,853	1,238.77

Reason for revision

The Company revised the full-year forecast of net sales in light of the fact that the product shipment volume has remained lower than the plan mainly due to delays in construction works caused by labor shortages and extreme heat.

In terms of profit, the Company plans to maintain the most recently announced forecast of operating profit, ordinary profit, and profit attributable to owners of parent, mainly through strengthening sales of high-value-added products and other products related thereto, and focusing efforts on cost reduction, including manufacturing and transportation costs.

Basic earnings per share were changed due to the acquisition of own shares during the period.

With regard to cash dividends for the fiscal year ending March 31, 2026, the Company plans to pay an interim dividend of 100 yen per share, as announced in the most recent forecast. The fiscal year-end dividend is scheduled to be 200 yen, unchanged from the most recent forecast.

(Note) The above forecast is prepared based on information available as of the date of announcement of this document and contains various uncertain factors. Actual results may differ significantly from the forecasted figures due to various factors in the future.