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February 13, 2026

Consolidated Financial Results for the Nine Months Ended December 31, 2025 (Under Japanese GAAP)

Company name: YAMASHIN-FILTER CORP.
 Listing: Tokyo Stock Exchange
 Securities code: 6240
 URL: <https://www.yamashin-filter.co.jp/>
 Representative: Atsuhiko Yamazaki, Representative Director / President
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 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year change for the same quarter.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended								
Dec. 31, 2025	15,602	4.4	1,981	(3.4)	1,942	(7.4)	1,320	7.4
Dec. 31, 2024	14,945	12.3	2,051	118.5	2,098	122.9	1,229	92.7

Note: Comprehensive income For the nine months ended December 31, 2025: ¥1,619 million [23.2%]
 For the nine months ended December 31, 2024: ¥1,314 million [70.0%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended		
Dec. 31, 2025	18.90	-
Dec. 31, 2024	17.36	-

Note: Due to the absence of potentially dilutive shares, the company has reported no diluted earnings per share.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of			
Dec. 31, 2025	27,041	22,402	82.8
Mar. 31, 2025	26,642	22,619	84.9

Reference: Equity
 As of December 31, 2025: ¥22,402 million
 As of March 31, 2025: ¥22,619 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Mar. 31, 2025	-	5.00	-	7.00	12.00
Fiscal year ending Mar. 31, 2026	-	8.00	-		
Fiscal year ending Mar. 31, 2026 (Forecast)				10.00	18.00

Note: Revisions to the most recently announced forecast of cash dividends: None

3. Forecast of consolidated business results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending Mar. 31, 2026	20,840	3.7	2,870	9.1	2,870	7.5	1,970	14.3	28.29

Note: Revisions to the most recently published business forecast: None

* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	69,938,478 shares
As of March 31, 2025	71,319,799 shares

- (ii) Number of treasury shares at the end of the period

As of December 31, 2025	320,458 shares
As of March 31, 2025	316,854 shares

- (iii) Average number of shares outstanding during the period

Nine months ended December 31, 2025	69,875,057 shares
Nine months ended December 31, 2024	70,813,117 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

- * Proper use of earnings forecasts, and other special matters

The performance forecasts and other forward-looking statements contained in this document are based on information currently available to the Company and on certain assumptions that the Company considers to be reasonable and are not intended to guarantee that they will be achieved. Actual results may differ materially from the forecasts due to various factors.